

APPENDIX B - BUDGETARY GUIDELINE FOR THE FISCAL YEAR

B-1 ADJUSTMENT OF THE BUDGETARY GUIDELINE –

1. The fiscal year for the budget shall be as provided by the Bylaws.
2. The Budgetary Guideline, specifically the amounts for each category, shall be updated each fiscal year no later than the first day of the fiscal year.

B-2 MAAD GENERAL INCOME –

1. CLUB MEMBER GENERAL FEES AND DUES
 - a. Club Membership Fee to MAAD \$50.00
 - b. Late Club Membership Fine (in addition to fee) \$50.00
2. BASKETBALL FEES AND DUES FOR INDIVIDUALS
 - a. Player's Registration (MAAD \$10, USADB \$20, Host \$15) \$45.00
 - b. Fan's Registration \$10.00
 - c. Student's Registration \$5.00
3. BASKETBALL FEES FOR CLUBS AND INDEPENDENT TEAMS:
 - a. Club Team Entry Fee \$75.00
 - b. Independent Team Entry Fee \$175.00
 - c. Independent Team – Refundable Security Deposit \$100.00
 - d. MAAD Host Bid Deposit \$500.00
 - e. MAAD Tournament Fee (\$100 per team up to 10 teams) \$1,000.00
4. BASKETBALL FINES:
 - a. Improper Uniforms \$100.00
 - b. Improper Numbers/Names \$100.00
5. SOFTBALL FEES AND DUES FOR INDIVIDUALS
 - a. Players' Registration (MAAD \$10, Host \$15) \$25.00
 - b. Fans' Registration \$10.00
 - c. Student's Registration \$5.00
6. SOFTBALL FEES FOR CLUBS AND INDEPENDENT TEAMS:
 - a. Team Entry Fee (\$75 to MAAD, \$100 to NSAD) \$175.00
 - b. Independent Team Entry Fee (\$175 to MAAD, \$100 to NSAD) \$275.00
 - c. Independent Team – Refundable Security Deposit \$100.00
 - d. MAAD Host Bid Deposit \$500.00
 - e. Liability Insurance/Sanction Fee (to NSAD for Regional Tournament) \$300.00
 - f. MAAD Tournament Fee (\$100 per team up to 10 teams) \$1,000.00
7. SOFTBALL FINES:
 - a. Improper Uniforms \$100.00
 - b. Improper Numbers/Names \$100.00
8. OTHER SPORTS FEES AND DUES FOR INDIVIDUALS
 - a. Players' Registration \$5.00
 - b. Fans' Registration \$5.00
 - c. Student's Registration \$2.50
9. OTHER SPORTS FEES FOR CLUBS:
 - a. Club Membership (applicable NSO) \$25.00
 - b. Club Team Entry Fee \$75.00
 - c. MAAD Tournament Fee for each team \$100.00
10. OTHER SPORTS FINES:
 - a. Improper Uniforms \$100.00
 - b. Improper Numbers/Names \$100.00

11. OTHER INCOME FOR MAAD

a. Transportation:	
i. Elected Officers' 50%, Basketball	\$720.00
ii. Elected Officers' 50%, Softball	\$700.00
iii. Elected Officers' 50% Other sport	\$0.00
b. Interests:	
i. NOW Checking Account	\$59.63
ii. Merrill Lynch	\$3,913.38

B-3 MAAD GENERAL EXPENSES –

1. MAAD MEMBER CLUB/REGION FEES –	
a. NSO – Region Membership (applicable NSO) (EACH NSO)	\$150.00
2. MAAD BASKETBALL EXPENSES –	
a. USADB Team Entry/Team Membership Fees	\$15.00
b. USADB Players' Participation Fee	\$20.00
c. MAAD Champion Fund for each division	\$1,000.00
d. MAAD Runner-up Fund for each division	\$500.00
e. Head Statistician (each)	\$75.00
f. MAAD Appointed Past-President lodgings	\$200.00
g. MAAD Officers' expenses: (6 elected officers)	
1. Copy/print	\$250.00
2. Postages	\$120.00
3. Supplies	\$30.00
4. Transportation	\$1,600.00
5. Lodgings	\$400.00
6. USADB/USASDF Membership Fees	\$100.00
h. Host Tournament Bid Deposit Refunded (each)	\$500.00
i. Independent Team – Security Deposit Refunded (each)	\$100.00
3. MAAD SOFTBALL EXPENSES –	
a. NSAD Team Entry Fees	\$100.00
b. MAAD Champion Fund for each division	\$1,000.00
c. MAAD Runner Up Fund for each division	\$500.00
d. Head Statistician (each)	\$75.00
e. MAAD Appointed Past-President lodgings	\$200.00
f. MAAD Officers' expenses: (6 elected officers)	
1. Copy/print	\$170.00
2. Postages	\$60.00
3. Supplies	\$100.00
4. Transportation	\$1500.00
5. Lodgings	\$500.00
g. Host Tournament Bid Deposit Refunded (each)	\$500.00
h. Independent Team – Security Deposit Refunded (each)	\$100.00
4. MAAD OTHER EXPENSES –	
a. Representative to naaD meetings: (both national sports)	
1. Lodgings	\$900.00
2. Transportation	\$1000.00
3. Registration	\$30.00
4. Miscellaneous	\$100.00

b. Site Inspection: (both regional sports)	
1. Lodgings	\$100.00
2. Transportation	\$500.00
c. Public Relations: (annual)	
1. Advertisements	\$150.00
2. Awards	\$200.00
3. Donations	\$100.00
4. Webmaster (per year)	\$75.00
d. Miscellaneous:	
1. Special program	\$500.00
2. Secretary of State	\$10.00
3. Bond insurance	\$189.00
4. Office Equipment	\$200.00
5. Web Domain	\$95.00