

## APPENDIX E - HOST'S BUDGETARY GUIDELINE

### E-1 HOST GENERAL INCOME –

1. MAAD HOST BID DEPOSIT REFUND	\$500.00
2. TEAM FINE(S):	
a. Withdraw from participating in MAAD Tournament for circumstance reasons	\$200.00
3. COMBO TICKETS:	
a. Player's Combo, \$15 each	_____
b. Fans' Combo	_____
c. Delegates' Combo, \$25 each/Alternate Delegate's Combo, \$30 each	_____
d. Senior Citizen's Combo (age 55 and up – effective in 2005)	_____

### E-2 HOST GENERAL EXPENSES –

1. BASKETBALL FEES:	
a. MAAD Host Bid Deposit	\$500.00
b. Liability Insurance/Sanction Fee (to USADB for Regional Basketball)	350.00
c. MAAD Tournament Fee (\$100 per team up to 10 teams)	1,000.00
d. Registration Fee, \$10.00 for Fans and \$5.00 for Students	2,600.00
2. BASKETBALL EXPENSES:	
a. Elected Officers' 50% transportation	600.00
b. Elected Officers' lodging (three nights)	1,600.00
c. Scorekeepers and Spotters at \$10.00 each	500.00
d. Referees' Fees	1,000.00
3. SOFTBALL FEES:	
a. MAAD Host Bid Deposit	500.00
b. Liability Insurance/Sanction Fee (to NSAD for Regional Softball)	250.00
c. MAAD Tournament Fee (\$100 per team up to 10 teams)	1,000.00
d. Registration Fee, \$10.00 for Fans and \$5.00 for Students	2,400.00
4. SOFTBALL EXPENSES:	
a. Elected Officers' 50% transportation	600.00
b. Elected Officers' lodging (three nights)	1,600.00
c. Scorekeepers and Spotters at equivalent of umpires' cost	600.00
d. Umpires' Fees	1,000.00